

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 161,13,12,000/- to PROJECT DIRECTOR, PPMU, APWSIP Orders - Issued.

FINANCE (Works & Projects:F3) DEPARTMENT

G.O.Rt.No.: 565

Dated: 17-07-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. U.O.No.485/Fin.PMU/2013, Finance (PMU) Department dt.16-07-2013

ORDER:

In pursuance of the orders issued in references read above, the PROJECT DIRECTOR, PPMU, APWSIP is hereby issued a Budget Release Order for an amount of Rs.161,13,12,000/--(Rupees One Hundred Sixty One Crores Thirteen Lakhs Twelve Thousands) Plan from the BE provision 2013-14 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Agriculture component Under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
1	4700-01-129-03-37-270-272	V	2,00	..	..	2,00	50	50	1,00
2	4700-01-129-03-37-310-312	V	2,30,00	..	..	2,30,00	57,50	57,50	1,15,00
3	4700-01-129-03-37-520-521	V	3,00	..	..	3,00	75	75	1,50
Scheme Name: Animal Husbandry component under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
4	4700-01-129-03-39-210-211	V	1,65,00	..	..	1,65,00	41,25	41,25	82,50
5	4700-01-129-03-39-210-212	V	37,00	..	..	37,00	9,25	9,25	18,50
6	4700-01-129-03-39-270-272	V	2,00	..	..	2,00	50	50	1,00
7	4700-01-129-03-39-310-312	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
8	4700-01-129-03-39-520-521	V	3,51,00	..	..	3,51,00	87,75	87,75	1,75,50
9	4700-01-129-03-39-530-531	V	95,00	..	..	95,00	23,75	23,75	47,50
Scheme Name: Conjunctive use of Surface and Ground Water Pilots under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
10	4700-01-129-03-45-270-271	V	15,00	..	..	15,00	3,75	3,75	7,50
11	4700-01-129-03-45-270-272	V	1,00	..	..	1,00	25	25	50
12	4700-01-129-03-45-520-521	V	1,60,00	..	..	1,60,00	40,00	40,00	80,00
Scheme Name: Dam Safety Works Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
13	4700-01-129-03-33-520-521	V	1,50,00	..	..	1,50,00	37,50	37,50	75,00
14	4700-01-129-03-33-530-531	V	30,00,00	..	..	30,00,00	7,50,00	7,50,00	15,00,00
Scheme Name: Environment and Social Management Plan under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
15	4700-01-129-03-36-270-271	V	8,00	..	..	8,00	2,00	2,00	4,00
Scheme Name: Fisheries Component under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
16	4700-01-129-03-40-210-211	V	2,00,00	..	..	2,00,00	50,00	50,00	1,00,00
17	4700-01-129-03-40-270-271	V	32,00	..	..	32,00	8,00	8,00	16,00
18	4700-01-129-03-40-270-272	V	5,00	..	..	5,00	1,25	1,25	2,50
19	4700-01-129-03-40-520-521	V	20,00	..	..	20,00	5,00	5,00	10,00

Scheme Name: Fostering and Capacity Building of WUOs under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
20	4700-01-129-03-34-270-272	V	50,00	..	..	50,00	12,50	12,50	25,00
21	4700-01-129-03-34-310-312	V	1,50,00	..	..	1,50,00	37,50	37,50	75,00
22	4700-01-129-03-34-520-521	V	30,00	..	..	30,00	7,50	7,50	15,00
Scheme Name: Horticulture component under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
23	4700-01-129-03-38-210-211	V	2,00,00	..	..	2,00,00	50,00	50,00	1,00,00
24	4700-01-129-03-38-520-521	V	8,00	..	..	8,00	2,00	2,00	4,00
Scheme Name: Integrated Computerized Information System under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
25	4700-01-129-03-43-270-271	V	20,00	..	..	20,00	5,00	5,00	10,00
26	4700-01-129-03-43-520-521	V	50,00	..	..	50,00	12,50	12,50	25,00
Scheme Name: Modernisation of Nagarjunasagar Canal Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
27	4700-01-129-03-32-530-531	V	589,51,50	..	..	589,51,50	147,37,87	147,37,87	294,75,76
Scheme Name: Operationalization and fostering of APWRRRC under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
28	4700-01-129-03-41-520-521	V	10,00	..	..	10,00	2,50	2,50	5,00
Scheme Name: Project Establishment under Project Director PPMU Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
29	2700-01-800-03-25-310-312	V	10,00	..	..	10,00	2,50	2,50	5,00
30	2700-01-800-03-25-520-521	V	10,00	..	..	10,00	2,50	2,50	5,00
Scheme Name: Restructuring and Capacity Building of I&CADD under Modernisation of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
31	4700-01-129-03-42-270-271	V	10,00	..	..	10,00	2,50	2,50	5,00
32	4700-01-129-03-42-520-521	V	50,00	..	..	50,00	12,50	12,50	25,00
Scheme Name: Strengthening and Capacity Building of WALAMTARI Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
33	4700-01-129-03-46-530-531	V	2,50,00	..	..	2,50,00	62,50	62,50	1,25,00
Scheme Name: Users Centered Aquifer Level Ground Water Management Pilot under Modernization of NSP Procedure of Drawal of Funds: LOC Drawing Officer: DDO concerned Remarks:									
34	4700-01-129-03-44-270-271	V	1,00	..	..	1,00	25	25	50
35	4700-01-129-03-44-270-272	V	1,00	..	..	1,00	25	25	50
36	4700-01-129-03-44-520-521	V	75,00	..	..	75,00	18,75	18,75	37,50
Total			644,52,50	..	..	644,52,50	161,13,12	161,13,12	322,26,26

The (**IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.Premachandra Reddy
Secretary to Government (WP)

To
IRRIGATION & COMMAND AREA DEVELOPMENT, SECRETARIAT DEPARTMENT
PROJECT DIRECTOR, PPMU, APWSIP
The Joint Director of Works Accounts, Hyderabad
The Director Works and Accounts, Hyderabad
The P.S. to Secretary (W&P)
The Reins(Budget Computers)
SF

SC

// FORWARDED BY ORDER //

SECTION OFFICER.